RESOLUTION NO. 2024-44

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL GARDENS, CALIFORNIA, ADOPTING THE FY 2024-25 ANNUAL BUDGET AND ESTABLISHING EMPLOYEE CLASSIFICATIONS AND COMPENSATION FOR ALL POSITIONS AS OF JULY 7, 2024

WHEREAS, this resolution sets forth employee classifications and compensation levels for budgeted positions at the commencement of fiscal year 2024-25; and

WHEREAS, positions budgeted for the fiscal year 2024-25 budget are authorized; and

WHEREAS, any adjustments to employee classification and compensation should remain within the threshold of the adopted budget for fiscal year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Bell Gardens as follows:

SECTION 1. The City Council, hereby finds and determines that the foregoing recitals are true and correct, constitute a material part of this resolution, and therefore incorporate them herein in their entirety as part of the findings.

SECTION 2. The City Council of the City of Bell Gardens hereby adopts the 2024-25 annual budget as presented on June 10, 2024.

SECTION 3. The following classifications for regular full-time personnel and monthly compensation rates are authorized for fiscal year 2024-24 beginning pay period July 7, 2024.

CLASSIFICATION TITLE	SALARY SCHEDULE	MONTHLY SALARY RANGE
Executive Assistant to the City Council Executive Assistant to the City Manager Management Analyst Senior Management Analyst Secretary – City Clerk's Office Senior Secretary Deputy City Clerk Passport Clerk	G1-70 G1-70 G1-62 M1-73 G2-47 G1-54 G1-54 G2-42	\$5,950-7,232 \$5,950-7,232 \$5,803-7,054 \$7,467-9,076 \$4,339-5,274 \$5,002-6,081 \$5,002-6,081 \$3,906-4,747
Office Assistant – Comm Dev Clerk Typist Account Clerk I Account Technician Human Resources Technician Human Resources Specialist Accountant Senior Accountant	G2-42 G2-40 G2-50 G2-49 G2-50 G2-51 G2-61 M1-73	\$3,906-4,747 \$3,650-4,437 \$4,339-5,274 \$4,772-5,801 \$4,339-5,274 \$5,490-6,674 \$7,077-8,603 \$7,467-9,076

Payroll Analyst Housing Specialist I Housing Specialist II Senior Secretary – Comm. Dev. Secretary – Planning Assistant Planner Associate Planner City Planner	G1-63 G2-51 G2-55 G1-54 G2-47 G2-54 G2-59 G2-76	\$6,346-7,713 \$5,490-6,674 \$5,916-7,191 \$5,002-6,081 \$4,339-5,274 \$5,991-7,283 \$6,807-8,273 \$10,542-12,813
CLASSIFICATION TITLE	SALARY <u>SCHEDULE</u>	MONTHLY SALARY RANGE
Building Services Supervisor Business License Clerk/Building Permit Technician	G2-75 G2-49	\$8,428-10,244 \$4,772-5801
Code Enforcement Officer	G2-53	\$5,633-6,848
Housing Inspector/Code Enforcement Officer	G2-53	\$5,633-6,848
Combination Building Inspector I	G2-55	\$5,916-7,191
Combination Building Inspector II	G1-63	\$6,346-7,713
Leadworker	C1-57	\$5,490-6,674
Public Works Supervisor	C1-58	\$6,408- 7 ,788
Public Works Supervisor II	C1-59	\$8,552
Maintenance Worker I	C2-47	\$4,248-5,163
Senior Maintenance Worker	C2-49	\$4,466-5,427
Transportation Dispatcher	G1-40	\$3,539-4,302
Senior Transportation Dispatcher	G1-50	\$4,533-5,510
Senior. Secretary - Public Works	G1-54	\$5,002-6,081
Secretary - Police Administration	G2-47	\$4,339-5,274
Secretary to Chief of Police	G2-51	\$5,490-6,674
Records/Gaming Clerk	P2-46	\$4,174-5,074
Records Supervisor	P2-47	\$5,340-6,490
Jail Supervisor	P2-47	\$5,340-6,490
Police Communications Supervisor	P2-48	\$7,460-9,068
Community Services Officer	P2-50	\$4,608-5,601
Police Clerk/ Dispatch	P2-51	\$5,696-6,924
Neighborhood Watch Coordinator	P2-52	\$5,342-6,492
Lead Dispatcher	P2-53	\$6,263-7,613
Police Officer	P3-63	\$7,830-9,518
Special Assignment Officer	P3-64a	\$8,219-9,991
Special Assignment Officer - 7.5%	P3-66	\$10,230
Detective-Police	P3-65	\$8,606-10,460
Police Sergeant	PM-74	\$9,706-11,798
Detective Sergeant	PM-76	\$10,201-12,399
Sergeant Administrative	PM-77	\$10,201-12,399
Police Lieutenant	PM-81	\$11,538-14,025
Police Captain	PM-84	\$14,019-17,040
Administrative Specialist-Recreation	G2-51	\$5,490-6,674
Recreation Coordinator	J1-53	\$4,885-5,937
Recreation Supervisor	J1-61	\$5,950-7,232
Senior Secretary-Recreation	G1-54	\$5,002-6,081
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SECTION 4. The following classifications for all management full-time personnel are authorized.

CLASSIFICATION TITLE	SALARY SCHEDULE	MONTHLY SALARY RANGE
Accounting Manager Housing Programs Manager Human Resources Manager	M2-89 M1-73 M2-89	\$10,542-12,813 \$7,467-9,076 \$10,542-12,813
Assistant to the City Manager Public Works Superintendent City Planner	M2-88 M2-82 G2-76	\$10,369-12,603 \$8,453-10,275 \$10,542-12,813
CLASSIFICATION TITLE	SALARY <u>SCHEDULE</u>	MONTHLY <u>SALARY RANGE</u>
City Clerk Deputy City Manager/Director of Community Development	M2-83 M2-85	\$9,793-11,904 \$13,328-16,200
Director of Recreation & Community Services	M2-86	\$13,153-15,988
Director of Public Works/ Facilities Director of Finance & Admin Services Chief of Police Assistant City Manager	M2-86 M2-86 M2-94 M2-87	\$13,153-15,988 \$13,153-15,988 \$18,710-22,742 \$17,236-20,951
City Manager	EO-8	\$24,378

Management employees serve at will and are not covered by City Personnel Rules and Regulations except Sections (8), (9), (10), (11), (12), (17), and (18).

<u>SECTION 5.</u> Subject to the restrictions contained in other City policies, all exempt full-time management personnel and governing officers with the exception of the City Manager shall receive the same salary adjustments and benefits that general employees receive. City Manager shall receive salary adjustments pursuant to his individual labor contract agreement only.

SECTION 6. As a condition of employment, certain administrative positions require the use of a personal automobile in order to carry out the duties of the position. To cover the cost of transportation within a 50-mile radius of the City of Bell Gardens, all exempt full-time management personnel as defined in Section 3 above and governing officers of the City shall be entitled to a monthly automobile allowance as defined by the City Manager consistent with the administrative practices of the City. The Chief of Police shall not be entitled to such benefit, but shall be furnished an automobile as defined

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below.

Certain employees from time to time are required to use their personal vehicles for attendance at City required meetings or other general City business. These employees shall be reimbursed at the rate designated by the IRS for use approved by the City Manager.

SECTION 7. The following position shall be furnished an automobile:

Chief of Police

In addition, the City Council grants permission to the employee in the above-named position to use said automobiles as prescribed in their respective contract, or special agreement. The City assumes responsibility to insure the above employee with respect to the use of the vehicle so provided.

<u>SECTION 8.</u> In order to recruit Police Officers during their attendance at the Police Academy to fill vacant Police Officer positions, a Police Trainee position is authorized.

SALARY AUTHORIZED (PTRN) \$3,617 Per Month

The number of positions authorized by this resolution is the number of vacancies then existing or pending as determined by the Personnel Officer.

SECTION 9. Certain part-time positions with the City service are compensated on an hourly basis in the interest of efficient administration of the City Government and to serve the public welfare. The following hourly positions and salary ranges are authorized:

Effective July 7, 2024

Range	Step A	В	С	D	E
PT-03	16.69	12	**		pao .
PT-04	17.53	18.40	19.32	20.29	21.30
PT-05	22.37	23.49	24.66	25.89	27.19
PT-06	28.55	29.98	31.48	33.05	34.70

The following positions will utilize one of the above salary ranges as designated by the appointing authority. The number of positions is determined by the current budget.

- 1. Clerk
- Intern
- 3. Jailer
- 4. Maintenance Worker
- 5. Police Cadet
- Recreation Leader I
- Recreation Leader II

- 8. Recreation Leader III
- 9. Recreation Leader IV
- 10. Transportation Dispatcher

SECTION 10. The City Clerk shall certify to the passage and adoption of this Resolution and enter it into the book of original resolutions, and it shall become effective immediately upon its approval.

PASSED, APPROVED AND ADOPTED this 10th day of June, 2024.

THE CITY OF BELL GARDENS

Gabriela Gomez Mayor

APPROVED AS TO FORM:

ATTEST:

Stephanie Vasquez

City Attorney

Daisy Gomez City Clerk I, Daisy Gomez, City Clerk of the City of Bell Gardens, hereby CERTIFY that City Council Resolution No. 2024-44 was adopted by the Bell Gardens City Council at a regular meeting of the City Council held on June 10, 2024, and was approved and passed by the following vote:

AYES: Councilmembers Chavez, Pulido, Sanchez; Mayor Pro Tem Barcena; Mayor

Gomez

NOES: ABSTAIN: ABSENT:

> Daisy Gomez City Clerk