#### **RESOLUTION NO. 2018-38**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELL GARDENS, CALIFORNIA ADOPTING THE 2018-2019 ANNUAL BUDGET AND ESTABLISHING EMPLOYEE CLASSIFICATIONS AND COMPENSATION FOR ALL POSITIONS AS OF JULY 1, 2018

**WHEREAS**, this resolution sets forth employee classifications and compensation levels for budgeted positions at the commencement of fiscal year 2018-2019; and

WHEREAS, positions budgeted for the fiscal year 2018-2019 budget are authorized; and

**WHEREAS**, any adjustments to employee classification and compensation should remain within the threshold of the adopted budget for fiscal year 2018-2019.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Bell Gardens as follows:

**SECTION 1.** The City Council of the City of Bell Gardens hereby adopts the 2018-2019 annual budget as presented on June 25, 2018.

**SECTION 2.** The following classifications for regular full-time personnel and monthly compensation rates are authorized for fiscal year 2018-2019 as of July 1, 2018.

CLASSIFICATION TITLE	SALARY <u>SCHEDULE</u>	MONTHLY SALARY RANGE	
Executive Assistant to the City Council Executive Assistant to the City Manager Management Analyst Senior Management Analyst	G1-70 G1-70 G1-62 M1-73	\$4,943-6,009 \$4,943-6,009 \$4,821-5,860 \$6,204-7,541	
Secretary – City Clerk's Office Senior Secretary	G2-47 G1-54	\$3,605-4,382 \$4,156-5,052	
Clerk Typist – Finance Account Clerk I Account Technician Human Resources Technician Accountant Senior Accountant Payroll Analyst Personnel Analyst	G2-40 G2-42 G2-47 G2-47 G2-61 M1-73 G1-62 H1-54	\$3,033-3,687 \$3,245-3,944 \$3,605-4,382 \$3,605-4,382 \$5,880-7,147 \$6,204-7,541 \$4,821-5,860 \$4,821-5,860	

Senior Secretary – Comm. Dev. Secretary – Planning Assistant Planner Redevelopment Analyst Associate Planner Sr. Redevelopment Project Manager City Planner Building Services Supervisor Business License Clerk Code Enforcement Officer  CLASSIFICATION TITLE	G1-54 G2-47 G2-54 G2-59 G2-77 G2-76 G2-75 G2-46 G2-53 SALARY SCHEDULE	\$4,156-5,052 \$3,605-4,382 \$4,978-6,050 \$4,978-6,050 \$5,656-6,875 \$7,023-8,537 \$8,760-10,648 \$7,003-8,512 \$3,604-4,381 \$4,680-5,689 MONTHLY SALARY RANGE
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Code Enforcement Officer/Building Inspector	G2-55	\$4,915-5,975
Housing Rehabilitation Specialist Leadworker Public Works Supervisor Public Works Supervisor II Maintenance Worker I Senior Maintenance Worker Transportation Dispatcher Senior Transportation Dispatcher Sr. Secretary - Public Works Clerk Typist Secretary Administrative Specialist	J1-60 C1-57 C1-58 C1-59 C2-47 C2-49 G1-40 G1-50 G1-54 G2-40 G2-47 G2-51	\$4,821-5,860 \$4,562-5,546 \$5,273-6,409 \$7,037 \$3,530-4,291 \$3,711-4,512 \$2,940-3,573 \$3,766-4,578 \$4,156-5,052 \$3,033-3,687 \$3,605-4,382 \$4,562-5,546
Secretary – Police Administration Secretary to Chief of Police Records/Gaming Clerk Records Supervisor Police Communications Supervisor Community Services Officer Park Ranger Clerk/ Dispatch Neighborhood Watch Coordinator Lead Dispatcher Public Safety Communication & Information Systems Specialist	G2-47 P1-54 P2-46 P2-47 P2-48 P2-50 P2-50 P2-51 P2-52 P2-53 P2-55	\$3,605-4,382 \$4,156-5,052 \$3,467-4,214 \$4,437-5,394 \$6,198-7,534 \$3,829-4,654 \$3,829-4,654 \$4,733-5,754 \$4,438-5,395 \$5,204-6,325 \$7,289-8,860
Officer Special Assignment Officer Special Assignment Officer - 5% Special Assignment Officer - 5.5% Detective-Police Police Sergeants	P3-63 P3-64 P3-64 P3-66 P3-65 PM-74	\$6,505-7,908 \$6,829-8,300 \$8,300 \$8,499 \$7,151-8,692 \$8,064-9,802

Detective Sergeant	PM-76	\$8,475-10,302
Sergeant – Administrative	PM-77	\$8,475-10,302
Lieutenants	PM-81	\$9,586-11,651
Police Captain	PM-84	\$11,647-14,156
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Administrative Specialist	G2-51	\$4,562-5,546
Recreation Coordinator	J1-53	\$4,059-4,934
Recreation Supervisor	J1-61	\$4,943-6,009
Recreation Senior Secretary	R1-54	\$4,156-5,052

**SECTION 3.** The following classifications for all management full-time personnel are authorized.

	SALARY	MONTHLY
CLASSIFICATION TITLE	SCHEDULE	SALARY RANGE
Accounting Manager	M2-82	\$7,023-8,537
Human Resources Manager	M2-82	\$7,023-8,537
Public Works Manager	M2-82	\$7,023-8,537
Recreation Manager	M2-82	\$7,023-8,537
Administrative Services Manager	M2-82	\$7,023-8,537
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	SALARY	MONTHLY
CLASSIFICATION TITLE	<b>SCHEDULE</b>	SALARY RANGE
City Clerk	M2-83	\$8,137-9,891
Director of Community Development	M2-85	\$11,073-13,459
Director of Recreation & Community	M1-75	\$9,892-12,024
Services		
Director of Public Works/ Facilities	M2-81	\$9,892-12,024
Director of Finance & Admin Services	M2-86	\$10,928-13,284
Chief of Police	M2-94	\$15,314-18,615
Assistant City Manager	M2-87	\$14,320-17,406
City Manager	EO-8	\$20,296

Management employees serve at will and are not covered by City Personnel Rules and Regulations except Sections (8), (9), (10), (11), (12), (17), and (18).

**SECTION 4.** Subject to the restrictions contained in other City policies, all exempt full-time management personnel and governing officers shall receive the same salary adjustments and benefits that general employees receive. City Manager shall receive the same salary adjustments and benefits that general employees receive, those specified in a labor contract, and City Council action.

**SECTION 5.** As a condition of employment, certain administrative positions require the use of a personal automobile in order to carry out the duties of the position. To cover the cost of transportation within a 50-mile radius of the City of Bell Gardens, all

exempt full-time management personnel as defined in Section 3 above and governing officers of the City shall be entitled to a monthly automobile allowance as defined by the City Manager consistent with the administrative practices of the City. The Chief of Police shall not be entitled to such benefit, but shall be furnished an automobile as defined below.

Certain employees from time to time are required to use their personal vehicles for attendance at City required meetings or other general City business. These employees shall be reimbursed at the rate designated by the IRS for use approved by the City Manager.

## **SECTION 6.** The following position shall be furnished an automobile:

# Chief of Police

In addition, the City Council grants permission to the employee in the above named position to use said automobiles as prescribed in their respective contract, or special agreement. The City assumes responsibility to insure the above employee with respect to the use of the vehicle so provided.

<u>SECTION 7.</u> In order to recruit Police Officers during their attendance at the Police Academy to fill vacant Police Officer positions, a Police Trainee position is authorized.

## SALARY AUTHORIZED (PTRN) \$3,250 Per Month

The number of positions authorized by this resolution is the number of vacancies then existing or pending as determined by the Personnel Officer.

**SECTION 8.** Certain part-time positions with the City service are compensated on an hourly basis in the interest of efficient administration of the City Government and to serve the public welfare. The following hourly positions and salary ranges are authorized:

Range	A	В	С	D	gogles for yet in gen deg Lande grand general trief blige eer blige het de verbroek van de verbroek de verbroek gegeen de verbr
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PT-03		11.00	11.54	12.00	12.60
PT-04	12.72	13.00	13.36	14.03	14.73
PT-05	15.00	15.47	16.24	16.59	17.42
PT-06	18.29	19.20	20.16	21.17	

The following positions will utilize one of the above salary ranges as designated by the appointing authority. The number of positions is determined by the current budget.

- 1. Maintenance Worker
- 2. Recreation Leader I
- 3. Recreation Leader II
- 4. Recreation Leader III
- 5. Recreation Leader IV
- 6. Intern
- 7. Police Cadet
- 8. Transportation Dispatcher
- 9. Jailer

**SECTION 9.** The City Clerk shall attest and certify to the passage and adoption of this Resolution, and enter it into the book of original resolutions, and it shall become effective immediately upon its approval.

PASSED, APPROVED and ADOPTED this 25th day of June 2018.

## THE CITY OF BELL GARDENS

Maria Pulido, Mayor

APPROVED AS TO FORM:

ATTEST:

Arnold Alvarez-Glasman

City Attorney

Kristina Santana

City Clerk

I, KRISTINA SANTANA, City Clerk of the City of Bell Gardens, hereby CERTIFY that City Council Resolution No. 2018-38 was adopted by the Bell Gardens City Council at a regular meeting of the City Council held on Monday, June 25, 2018 and was approved and passed by the following vote:

AYES:

Council Members Flores, Rodriguez; Mayor Pro Tem Mendoza; Mayor Pulido

NOES: None ABSTAIN: None

ABSENT: Council Member Aceituno

Kristina Santana, City Clerk